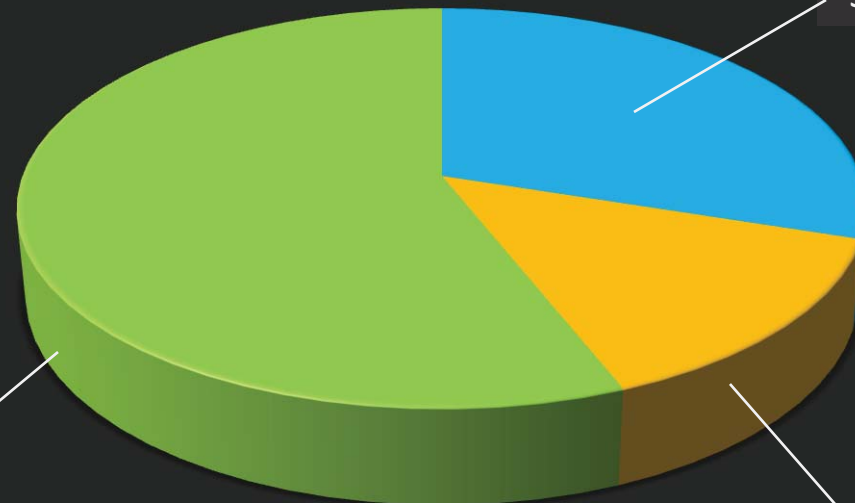


Funding Strategy: Capital Costs

Anticipated Capital Funding Sources:

30% FTA SMALL STARTS FUNDS



56% ARLINGTON COUNTY AND
FAIRFAX COUNTY

14% COMMONWEALTH OF VIRGINIA